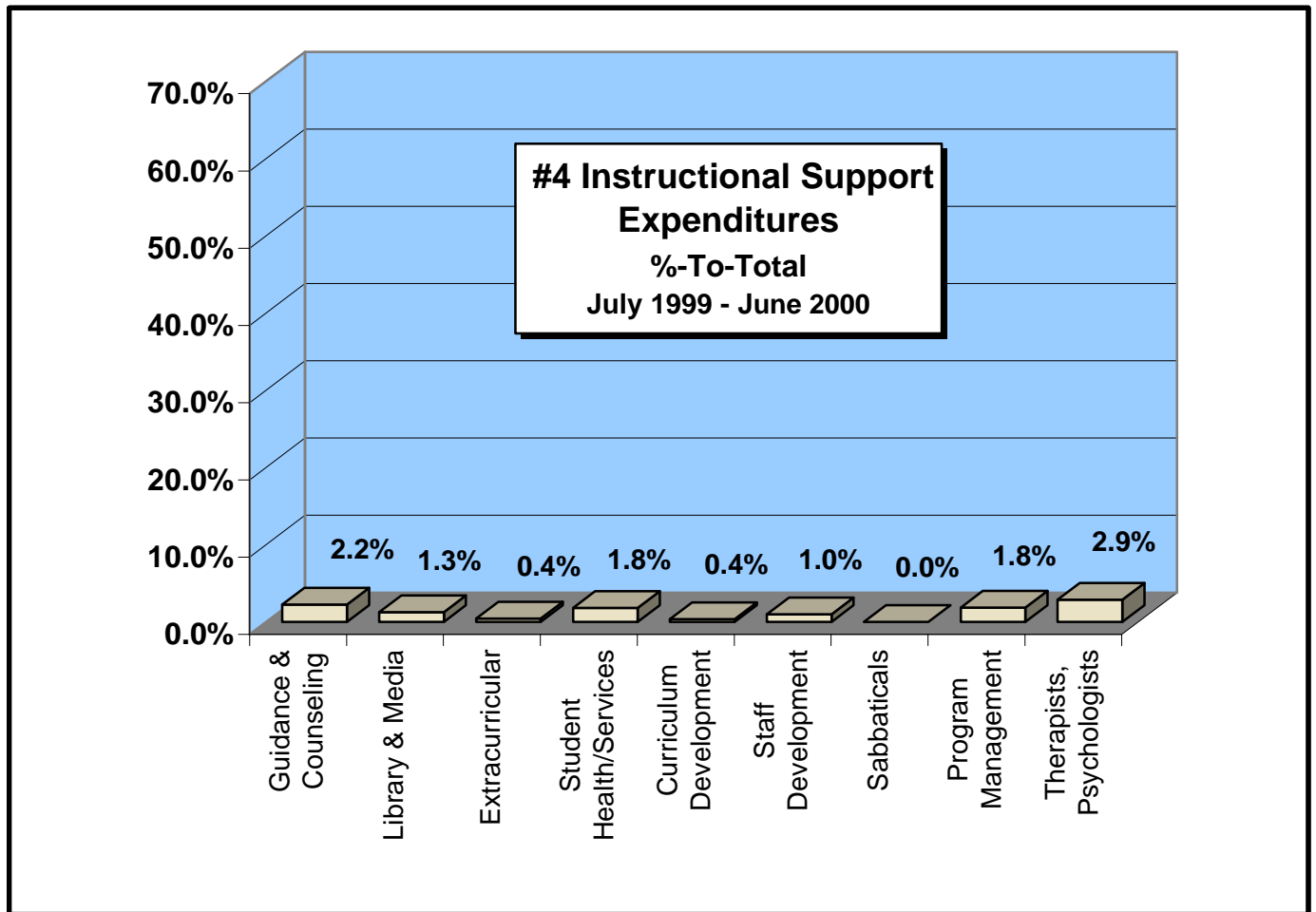


Providence School District



District Enrollment (ADM): 25,715	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$5,682,604	\$221	2.2%
Library & Media	\$3,188,226	\$124	1.3%
Extracurricular	\$1,068,186	\$42	0.4%
Student Health & Services	\$4,630,489	\$180	1.8%
Curriculum Development	\$898,636	\$35	0.4%
Staff Development & Support	\$2,493,170	\$97	1.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$4,684,546	\$182	1.8%
Therapists, Psychologists, et al	\$7,271,566	\$283	2.9%
Instructional Support Expenditures	\$29,917,424	\$1,163	11.8%
Total District	\$254,492,680	\$9,897	100.0%